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	Name of PIA	Loka Kalyan Parishad, 28/8, Library Road, Kolkata-26			
	Project Title	Strengthening the Livelihood of Women in Agriculture through Natural Resource Management in the backward districts of West Bengal			
	Reporting Duration	From July'2018		TO	Sept'2018
	Parameters	UoM(Unit of measurement) examples given	Upto previous reporting period (Up to end of previous quarter since inception of project) (A)	Current Period (progress for the reporting or current quarter)(B)(Mention the quarter and dates)	Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)
1.Outreach					
1.1	No. of women farmers trained- caste wise:	No.	61109	0	61109
1.1.1	ST		11057	0	11057
1.1.2	SC		19368	0	19368
1.1.3	OBCs		5809	0	5809
1.1.4	others		24875	0	24875
1.2	No. of women farmers trained landholding wise:	No.	61109	0	61109
1.2.1	landless		55269	0	55269
1.2.2	Marginal Farmers		4975	0	4975
1.2.3	Small Farmers		799	0	799
1.2.4	Others		66	0	66
1.3	No. of women farmers trained- SHG membership:	No.	61109	0	61109
1.3.1	Existing member of SHG		60790	0	60790
1.3.2	New member brought under SHG fold		0	0	0
1.3.3	Not a member of SHG		0	0	0
1.3	Community Institutions				
1.3.1	SHG Programme:				
1.3.1.1	Number of SHGs intervened	No.	5900	0	5900
1.3.1.2	Number of Clusters(GPLF) of SHGs intervened	No.	50	0	50
1.3.1.3	Number of Federations of SHGs intervened(Maha Sangha/BLF)	No.	5	0	5
1.3.2	Livelihood groups:				
1.3.2.1	Number of Informal User Groups formed	No.	270	37	307
	Number of User Groups federated	No.	232	0	232
1.3.2.3	Number of Formally registered Producer Organisations formed	No.	5	0	5
	Number of Informal User Group of community who are SHG members	No.	270	0	270
1.3.2.2	Number of Informal User Group of community not in SHGs	No.	0	0	0
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.			
1.4.2	Revenue Villages	No.	691	0	691
1.4.3	Number of C.D. Blocks	No.	11	0	11
1.4.4	Number of Districts	No.	5	0	5
1.5	Farm land covered	Ha	18746.28	0	18746.28
1.5.1	Own land	Ha	13824.82	0.00	13824.82
1.5.2	Share cropping / lease land	Ha	4921.46	0.00	4921.46
1.5.3	% Irrigated out of total intervention area	Ha	54%	0%	54%
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants		548812	10366	559178
2.1.2	Capacity building of Community Professionals	days	24989	485	25474
2.1.3	Capacity Building of Community Resource persons		37200	123	37323
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)				
2.2.1	Communities Own Resources	Rs. Lakh			
2.2.2	Grants from MKSP	Rs. Lakh	1017.8	0	1017.8
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh	0	0	0
2.2.4	PIA own fund	Rs. Lakh	12.3	0	12.3
2.2.5	Grants from Donors	Rs. Lakh	0	0	0
2.2.6	Credit from SHGs	Rs. Lakh	2679	11	2690
2.2.7	Credit from Banks	Rs. Lakh	4833	68.04	4901
2.2.8	Credit from any other source Bank Interest	Rs. Lakh	34.43	0.00	34.43
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh	5209.39666	0.00	5209.39666
2.3	Finance used as: (Rs. Lakh)				
2.3.1	Working capital,	Rs	1046.4	0.23	1046.7
2.3.2	capital investment at individual level	Rs	0	0	0
2.3.3	capital investment for common infrastr.	Rs	39.209	0	39.209
2.3.4	Capacity building of CRP	Rs	218.51932	0.09	218.60932
2.3.5	Capaciti building of Community professionals	Rs	56.42365	0.07	56.49365
2.3.6	Capacity building of beneficiary/ target women	Rs	425.78	0.0700	425.85
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)				
2.4.1	Agro forestry tree plantation	No.	599506	0	599506
	Group based Seed Bank/ Individual Seed Store	No.	4662	0	4662
	Group based grain bank	No.	1883	0	1883
	No. of livestock	No.	863891	2344	863891
	Vermi/ Nadeup compost pit	No.	47181	1306	47181
	Nadeup Compost Pit	No.	47490	1293	48783
3. Output					
	through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced (Qtl)	Paddy in Qtl	2379148.597	5124	2384272.6
3.1.2	Gross output of the livelihood interventions in Rs.lakh	Rs. in Lakh	20016.67	43.04	20059.7
3.2.1	Planned increase in productivity per Ha (From 2013-14To 2016-17)				

3.2.2	Benchmark productivity level Per Ha				
3.2.3	% of families meeting benchmark yield				
3.3.1	Net incomes to participating families through MKSP interventions				
3.3.2	Proportion of Families having Income Range from intervention under MKSP				
3.3.2.1	< Rs.7500		0.83%		0.83%
3.3.2.2	Rs 7501-10000		0.45%		0.45%
3.3.2.3	Rs.10001-15000		1.47%		1.47%
3.3.2.4	more than Rs.15000		97.24%		97.24%
3.4.1	Average additional foodgrains per family				
3.4.2	Food Sufficiency				
3.4.2.1	less than 6 months				
3.4.2.2	7-9 months				
3.4.2.3	9-12 month				
3.4.2.4	12 months		100%		100%
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed	no.	200	0	200
3.5.1.1	Women		196	0	196
3.5.1.2	Men		4	0	4
	Community Professionals Groomed				
	Women		236	0	236
	Men		190	0	190
3.5.2	Community Farm Service Providers/Entrepreneurs Groomed	no.			
3.5.2.1	Women		46	0	46
3.5.2.2	Men		189	0	189
3.5.3	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable F	no.	436	0	436
3.5.3.1	Women	no.	386	0	386
3.5.3.2	Men	no.	50	0	50
3.6	Marketing initiatives				
3.6.1	No of crops marketed through collective marketing	No.	8	0	8
3.6.2	No of women benefitted through collective marketing	No.	8571	0	8571
3.6.3	Total volume of crop market	Qtl	132505	2241	134746
3.6.4	Total value of crops marketed	Rs. in Lakh	1925.02812	31.37	1956.40212
3.6.5	Incremental benefit per qtl through marketing				
3.6.6	value addition activities taken up	No	4	0	0
3.6.7	Net amount of value addition				
3.6.8	Woman/man days created through value addition				
3.7	Fund Handling- Not required If PIA is a community organization				
	Payments made through community organizations	Rs	34666485	0	34666485
	Payments made directly by the PIA	Rs	70528464	20050	70548514

Name of PIA	Loka Kalyan Parishad				
Project Title					
Project Budget					
			July-Sept'2018		
Opening Balance					
MKSP	Central	W.B.	PIA	Other	Total
					29,969
-					-
TOTAL					29,969
Receipts during Reporting Period					
MKSP	State	Beneficiaries contribution	PIA	Other	Total
	-	-	-		
TOTAL		-	-	-	-
Total Funds Available (Rs)					
MKSP	Central	State	PIA	Other	Total
-					
TOTAL	-	-	-	-	29,969
Total Expenditure (Rs)					
	Exp upto last quarter	Exp during the quarter	Total	% age expd to total available fund	
MKSP	10,51,94,949.00	20,050.00	10,52,14,999.00		
Other Sources	-				
Total	10,51,94,949.00	20,050.00	10,52,14,999.00		
Balance Untuilsed Funds (Rs)					
MKSP	9,919.00		-	#DIV/0!	
Other Sources	-	-	-	-	
Total	9,919.00	-	-		
Total					